



Promoting Wellness and Recovery

John R. Kasich, *Governor*
Tracy J. Plouck, *Director*

OhioMHAS budget briefing

Tracy J. Plouck, Director



**BUILDING FOR OHIO'S
NEXT GENERATION**

BUDGET OF THE STATE OF OHIO · FISCAL YEARS 2018-2019

Building for Ohio's next generation

- Strengthening Ohio's job-friendly climate
- Better preparing Ohioans for college or careers
- Embracing 21st Century technology
- Investing in the future of transportation



Priorities for Mental Health & Addiction Services



"There's a number of problems that we have in this state that have to be dealt with right in the neighborhood, right in the family, and right in the community".

Governor Kasich, at SB 319 bill signing



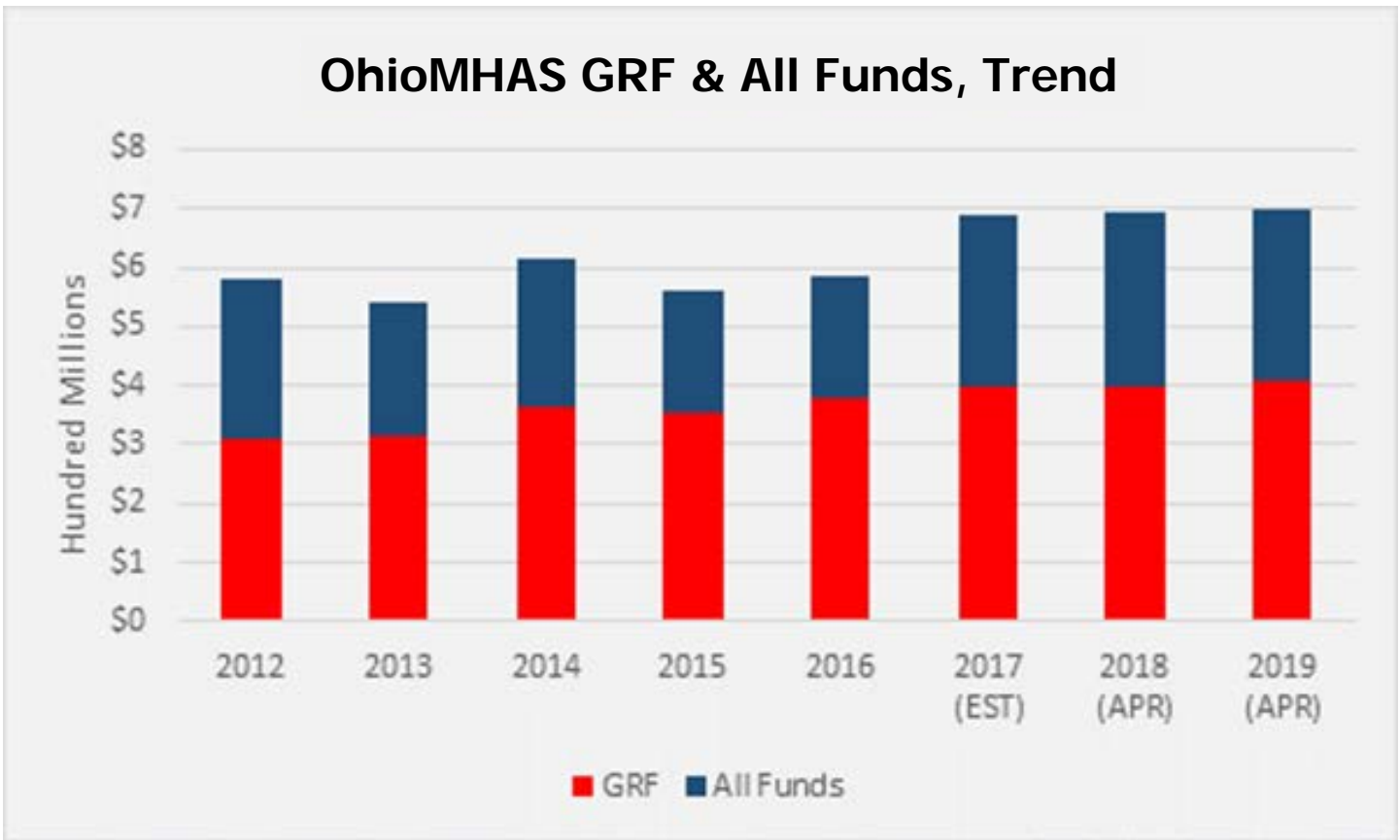
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Priorities for Mental Health & Addiction Services

- Continuing quality operations at our six state psychiatric hospitals
- Maintain past investments in strengthening Ohio's behavioral health system, including opiates
- Continued support of prevention investments
- Engage and empower local communities

Funding recommendations



Our approach

- Examine expenditure trends:
 - DRC partnership/Community Transition Program
 - Funding level supports existing trends
 - Right-size federal appropriation
- Right-size non-GRF appropriations
- All funds approach

State psychiatric hospitals

- Maintains existing capacity at our six hospitals
- Continues to work within the broader hospital community network

Treatment & Recovery Supports

- Continue full commitment to:
 - ADAMH board subsidy (ALI 421)* - \$72M
 - *Chardon Schools earmark removed
 - Residential state supplement - \$15M
 - Recovery housing – all funds - \$2.5M

Prevention

- Continued full support for ALI 406* **\$3,368,659**
*NEOMED earmark removed
- Within this funding level:
 - Evidence-based practice (EBP) approaches in school-based settings: \$500,000
 - EBP approaches in community: \$1.5 million
 - Suicide prevention efforts: \$500,000
 - Traditional allocation to ADAMH boards: \$868,659

Specialized dockets

- All funds approach
- ATP appropriation continues to 22 counties
 - Potential for expansion exists
- Other funding for specialized dockets:
 - Court staffing
 - Drug testing
 - Recovery supports

FY 2018/19 Budget

- Additional commitment to:
 - Strong Families, Safe Communities – multi-system and at-risk youth & families
 - Community Innovations with ADAMH, Jails, CBCFs
 - Workforce initiatives to support continuum of care and Medicaid redesign
 - Naloxone for first responders



Workforce development

- All funds approach
- Directs funds to support expansion of local continuums of care - \$2M
- Explicitly sets aside \$1.45M in each fiscal year for these workforce development programs:
 - ✓ Residency and training programs
 - ✓ Community behavioral health centers in the provision of clinical oversight and supervision

504 Community Innovations Line Item

- \$4M – Strong Families, Safe Communities
- \$2.5M – Criminal Justice Innovations
- \$750,000 – Naloxone
- \$2M – Workforce development

Total: \$9.25M

Language changes

- No large scale policy changes proposed
- Bill should be available for review in 1-2 weeks

For more information

To stay informed about the latest budget developments please visit:

<http://mha.ohio.gov/budget>,

or email any questions or comments to:

statebudgetquestions@mha.ohio.gov



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