

The Supreme Court of Ohio

Judicial and Court Services Division, Specialized Dockets Section

FAMILY DEPENDENCY TREATMENT COURT DOCKET

SUSTAINABILITY PLAN

<i>County</i>	<i>Date</i>
<i>Program Coordinator Name</i>	<i>Program Coordinator Phone</i>

Pursuant to the Grant Award agreement, each grant county is required to develop a sustainability plan by June 30, 2013 using an outline provided by the court. Please prepare your sustainability plan using the outline below. In addition, the family dependency treatment court docket is required to be a certified specialized docket (Sup. R. 36.20 through 36.28) pursuant to the Grant Award Agreement Section 3(F). As a certified specialized docket submitting this sustainability plan with the accompanying excel spreadsheet complies with Sup. R., Appx. I, Standard 1 Recommended Practices 1(D) and (E).

1. **Revenue and Operating Expenses.**

Submit the attached excel spreadsheet that includes revenue and operating expense grids.

If you are a grant county in year 1 and 2 and show other revenue sources other than the Supreme Court of Ohio CIP grant, please explain the reason for those revenue sources including the need for additional funding beyond the Supreme Court of Ohio CIP grant.

2. **Revenue Sources.**

A.) **Special Projects Funds**-for grant counties in years 2, 3, and 4.

If you did not report use of special projects funds, please explain why?

B.) **IVE Funding**-for grant counties in years 2, 3, and 4.

If you did not report the use of IV E funding for your program, please explain why?

C.) **Community Based Foundations**

1. What community based foundations exist within the jurisdiction of the courts you serve?

2. Have you made contact with these foundations regarding potential funding for your specialized docket related activities?

3. What potential funding do these foundations offer your program?

4. Explain your next steps with the information you obtained.

D.) How can you provide information regarding your family dependency treatment court docket to your primary funding sources?

E.) **Top 5 Activities**

Having filled out the excel revenue and operating expense grids and answering the above questions, what are the top 5 activities that you will focus on in the next six months regarding financial stability to move your family dependency treatment court towards self-sustaining?

3. **Collaborative Key Partnerships/Advisory Committee.**

- A. How do you plan to utilize members of your advisory committee (Sup. R., Appx. I, Standard 1(B)) in assisting with sustainability of your specialized docket?
- B. What other organizations who serve the same clients who are not members of your advisory committee?
- C. Do you plan on soliciting new members to your advisory committee? Please explain.
- D. Has your advisory committee considered forming a 501(C)(3) organization to support your specialized docket? If not, please explain why.
- E. Next steps for your advisory committee.

4. **Community Outreach and Education Plan (Sup. R., Appx. I, Standard 1 Recommended Practice D):**

- A. Submit a copy of all program promotional materials.
- B. For operating programs, please submit copies of all press releases or newspaper articles.
- C. Provide answers to the following questions.
 - 1.) **Written Program Materials**
 - Do you have a program brochure?
 - How do you utilize the brochure? How do your citizens get access to the brochure?
 - 2.) **Written Media**
 - What are the top two written media outlets (newspaper, regional magazines, etc.) in your community?
 - How do you utilize them to inform your community about your program and specialized dockets in general? Ex. Letters to the Editor, Guest Columns, Local Celebrity Endorsements
 - 3.) **Verbal Presentations**
 - List five organizations in your community that regularly have guest speakers.
 - What community organizations have received a verbal presentation about your program this year?
 - List two community organizations that could benefit from a verbal presentation.
 - 4.) **Verbal Media**
 - What are the top two verbal media outlets (television, radio, etc.) in your community? How do you utilize them to inform your community about your program and specialized dockets in general? Ex. Public Service Announcements, Guest Interviews, Local Celebrity Endorsements.
- D. Having answered the above questions, what are the top two activities that you will focus on in the next six months regarding public relations to move your family dependency treatment court program towards self-sustainment?